

# Superintendent Presents Budget to Board Board of Education Meeting December 16, 2013 at 6:30 p.m. A.A. Roberty Building

# Board of Education Budget Public Input Sessions

# Wednesday, January 8, 2014

6:00-8:00 p.m. at Havre de Grace High School

## Monday, January 13, 2014

12:00-2:00 p.m. at CEO Building, Aberdeen (next to Aberdeen High School) and 6:00-8:00 p.m. at A.A. Roberty Building

## Wednesday, January 15, 2014

12:00-2:00 p.m. at Mountain Christian Church, Joppa and 6:00-8:00 p.m. at A.A. Roberty Building

# Board of Education Meeting Monday, January 27, 2014

6:30 p.m. in the A.A. Roberty Building
(The FY15 BOE Recommended Budget will be approved at this meeting)

www.hcps.org/budget

budget@hcps.org

### Step 1:

Superintendent presents her proposed budget to the Board of Education.

(December)

### Step 2:

Board of Education conducts input sessions, then presents their recommendations to County Executive. (January)



County Executive reviews all proposed budgets and gives his budget to

County Council.

(April 15)



# **Final Step:**

HCPS BOE can move items around within larger categories, but must work within confines of what County Executive has set forth.



HCPS BOE receives
"the final numbers"
from County
Executive/County
Council and needs to
"make it work."

(June 15?)

## Step 4:

County Council has up to 2 months to review and return to County Executive.

(can rearrange deck chairs, but cannot add)

(June 15?)

Disclaimer: © This is Danielle's VERY rudimentary understanding of HCPS budget process. Probably not 100% accurate. © Still learning...