

Prospect Mill Elementary School PTA, Inc.

Budget Overview: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL
Revenue	
Community Nights	500.00
Dividends & Interest	100.00
Donations	500.00
Fundraiser	
Panda FunD Run	19,000.00
Square 1 Art	1,000.00
Total Fundraiser	20,000.00
Membership Dues, Net	2,000.00
Special Event Income	
Holiday Shoppe	500.00
Movie Night	700.00
Sweethearts Dance	2,000.00
Total Special Event Income	3,200.00
Spiritwear	1,500.00
Yearbook	750.00
Total Revenue	\$28,550.00
Expenditures	
Classroom Support	
Art Supplies	100.00
CSP	100.00
GT Supplies	100.00
Music Department	100.00
Nurse	100.00
Physical Education	100.00
Total Classroom Support	600.00
Field Trips	
1st Grade	1,000.00
2nd Grade	1,000.00
3rd Grade	1,000.00
4th Grade	1,000.00
5th Grade	1,000.00
Kindergarten	1,000.00
Pre-K	0.00
Total Field Trips	6,000.00
PTA Expense	500.00
Special Event Expense	
Art Show & Ice Cream	300.00
Family Breakfast Events	1,000.00
International Night	150.00
Kids Book Bingo	200.00
Kindergarten Night	0.00
Playground Night	400.00
Trunk or Treat	600.00

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	TOTAL
Total Special Event Expense	2,650.00
Student Recognition	
5th Grade Year End Celebration	1,000.00
Patriot Program	
1st Grade	125.00
2nd Grade	125.00
3rd Grade	125.00
4th Grade	125.00
5th Grade	1,200.00
Kindergarten	125.00
Total Patriot Program	1,825.00
Reflections	250.00
Student Recognition Items	1,000.00
Total Student Recognition	4,075.00
Support Our School & Community	
Adopt A Family	100.00
Ag Labs	0.00
Beautification/ Rock Project	250.00
Carson Reading Room	50.00
Cultural Arts Assemblies	2,500.00
March Madness Reading Program	3,500.00
Scholarships	1,000.00
Scholastic Mag Subscription	0.00
School Improvements	2,000.00
Staff Appreciation	2,000.00
Student Agenda Books	500.00
Teacher Gift Cards	2,600.00
Total Support Our School & Community	14,500.00
Total Expenditures	\$28,325.00
NET OPERATING REVENUE	\$225.00
NET REVENUE	\$225.00