PMES PTA Proposed Voting Budget for 2019-2020

Proposed

2019-2020

Income

Total Community Nights	\$3,650.00
Painless Giving	\$3,300.00
Membership	\$2,300.00
Family Events	\$1,835.00
Spiritwear	\$650.00
Yearbook	\$500.00
Fundraisers	\$40,000.00
Balance Brought forward	\$90,610.66
Dividends	\$15.00
Total Income	\$142,860.66



Expenses

Proposed 2019-2020

Balance Brought forward	\$90,610.66
Playground Hope Fund	\$22,590.00
Field Trips	\$6,100.00
POE (PTA Organized Events)	\$6,710.00
Student Recognition	\$3,825.00
SOS (Supports our School)	\$11,350.00
PTA Expenses	\$1,675.00
Total Expenses	\$142,860.66

Difference between Income & Expenses

\$0.00