

PMES PTA Proposed Budget 2019-2010

Income	Proposed 2019-2020
COMMUNITY NIGHTS (for playground)	
Chick-Fil-A Night	\$300.00
Magerks (Spirit)	\$200.00
Applebee's Santa	\$800.00
Bamboo/Ritas?	\$300.00
Horizon Movie Night	\$400.00
Tikiz - Open House	\$100.00
Paint Nights (Kids/Adult)	\$250.00
Square 1 Art	\$1,300.00
Total COMMUNITY NIGHTS	\$3,650.00
PAINLESS GIVING	
Box Tops, Shoparoo, etc	\$1,300.00
Corporate Donations	\$1,500.00
Playground Corporate Donations	\$500.00
PAINLESS GIVING	\$3,300.00
MEMBERSHIP	
	\$2,300.00
FAMILY EVENTS	
Holiday Shoppe	\$600.00
Sweethearts Dance	\$1,200.00
Talent Show	\$35.00
Total FAMILY EVENTS	\$1,835.00
SPIRITWEAR	
	\$650.00
YEARBOOK	
	\$500.00
FUNDRAISERS	
FUNd Run	\$15,000.00
Bingo	\$10,000.00
Paws for a Cause	\$15,000.00
Total FUNDRAISERS	\$40,000.00
Balance Brought Forward	
Checking	\$15,000.00
Savings	\$33,228.00
Playground Fund Savings	\$42,382.66
Total BALANCE BROUGHT FORWARD	\$90,610.66
DIVIDENDS	
	\$15.00
Total INCOME	\$142,573.66



Expenses	Proposed 2019-2020
Checking	\$15,000.00
Savings	\$33,228.00
Playground Savings	\$42,382.66
Total Balance Brought Forward	\$90,610.66
Playground Hope Fund	\$22,590.00
FIELD TRIPS (\$10 per student)	
Pre-K	\$400.00
Kindergarten	\$860.00
1st Grade	\$880.00
2nd Grade	\$1,000.00
3rd Grade	\$850.00
4th Grade	\$1,030.00
5th Grade	\$1,080.00
Total FIELD TRIPS	\$6,100.00
PTA ORGANIZED EVENTS (POE)	
Beautification	\$450.00
Charitable Support/Community Service	\$450.00
Hospitality	\$250.00
Teacher Gift Cards (Classroom Supplies)	\$2,110.00
Staff Appreciation	\$2,150.00
5th Grade End of Year Celebration	\$500.00
International Night	\$300.00
Family Breakfast Events	\$500.00
Total PTA ORGANIZED EVENTS (POE)	\$6,710.00
STUDENT RECOGNITION	
Patriot Program	
1st Grade	\$125.00
2nd Grade	\$125.00
3rd Grade	\$125.00
4th Grade	\$125.00
5th Grade	\$1,200.00
Kindergarten	\$125.00
Total Patriot Program	\$1,825.00
Character Education	\$1,500.00
Fitness/Wellness	\$100.00
Reflections	\$400.00
Total STUDENT RECOGNITION	\$3,825.00
SUPPORTS OUR SCHOOL (SOS)	
Classroom Support	\$2,500.00
Ag. Labs	\$1,800.00
Scholastic Magazines	\$2,000.00
Student Agenda Books	\$500.00
Cultural Arts Assemblies	\$3,000.00
Nurse	\$200.00
Art Supplies	\$150.00
Fitness/Wellness	\$100.00
Music Program Support	\$300.00
Enrichment Projects	\$800.00
Total SUPPORTS OUR SCHOOL (SOS)	\$11,350.00
PTA Expenses	
Charitable Org status renewal	\$75.00
Liability Insurance	\$225.00
Office supplies/postage	\$400.00
Training/Meeting Expenses	\$550.00
Webhosting/Computer programs	\$350.00
Year-end Audit	\$75.00
Total PTA Expenses	\$1,675.00
Total EXPENSES	\$142,860.66