

PMES PTA Proposed Budget for 2018-19

**Proposed
2018-19**

Income

Total Community Nights	\$3,310.00
Painless Giving	\$2,200.00
Membership Dues	\$2,200.00
Total Other Income	\$2,585.00
Spiritwear	\$450.00
Yearbook	\$200.00
Total Fundraiser	\$18,500.00
Total Other Types of Income	\$78,604.09
Dividends	\$15.00
Total Income	\$108,064.09

**Proposed
2018-19**

Expenses

Carryover for next year's startup	\$68,604.09
Total Patriot Program	\$1,825.00
Total Playground	\$10,000.00
Total Programs and Awards	\$2,000.00
Total PTA Expenses	\$1,525.00
Total School Appreciation/Improvement	\$8,260.00
Total School Enrichment	\$15,850.00
Total Expenses	\$108,064.09

Difference between Income & Expenses

\$0.00

