PMES PTA Proposed Budget for 2018-2019

Income	Proposed 2018-2019
Community Nights	
Chick-Fil-A Night - SEPT	$250.00
Magerks - Dec (Craft Night)	$400.00
Applebee's Santa - 12/9/18	$600.00
Chuck E Cheese (March-June?)	$200.00
(dining out event - TBD?)	$300.00
Kona Ice - Open House	$60.00
Square 1 Art (Spring)	$1,500.00
Total Community Nights	**$3,310.00**
Painless Giving (Box Tops, Shoparoo, e	**$2,200.00**
Membership Dues	**$2,200.00**
Other Income	
Paint Nights	$650.00
Holiday Shoppe	$400.00
Sweethearts Dance	$1,200.00
Talent Show	$35.00
Monetary Donations	$300.00
Total Other Income	**$2,585.00**
Spiritwear	**$450.00**
Yearbook	**$200.00**
Fundraiser	
Laps for Learning	**$10,000.00**
Bingo	**$8,500.00**
Total Fundraiser	**$18,500.00**
Balance brought forward	$68,684.09
Playground Fund Savings	$10,000.00
Total Other Types of Income	**$78,684.09**
Dividends	**$15.00**
Total Income	**$108,144.09**

Expenses		Proposed 2018-2019
Carryover for next year start up		$68,684.09
Patriot Program		
1st Grade		**$125.00**
2nd Grade		**$125.00**
3rd Grade		**$125.00**
4th Grade		**$125.00**
5th Grade		**$1,200.00**
Kindergarten		**$125.00**
Total Patriot Program		**$1,825.00**
Playground		
Savings		**$10,000.00**
Total Playground		**$10,000.00**
Programs and Awards		
Character Education		**$1,500.00**
Fitness/Wellness		**$100.00**
Reflections		**$400.00**
Total Programs and Awards		**$2,000.00**
PTA Expenses		
Charitable Org status renewal		**$75.00**
Liability Insurance		**$225.00**
Office supplies/postage		**$400.00**
Training/Meeting Expenses		**$550.00**
Webhosting/Computer programs		**$200.00**
Year-end Audit		**$75.00**
Total PTA Expenses		**$1,525.00**
School Appreciation/Improvement		
Beautification (Bathrooms, Gardens, R		**$450.00**
Charitable (community)		**$450.00**
Classroom Support		**$2,500.00**
Hospitality		**$250.00**
Nurse		**$200.00**
Teacher Gift Cards		**$2,110.00**
Staff Appreciation		**$2,300.00**
Total School Appreciation/Improvement		**$8,260.00**
School Enrichment		
5th Grade End of year celebration		**$500.00**
Ag. Labs		**$1,800.00**
Scholastic Magazine Subscriptions		**$2,000.00**
Student Agenda Books		**$500.00**
Art Supplies		**$150.00**
Cultural Arts Assemblies		**$3,000.00**
Enrichment Projects		**$800.00**
Field Trips		
	Pre-K	$400.00
	Kindergarten	$920.00
	1st Grade	$1,050.00
	2nd Grade	$740.00
	3rd Grade	$1,020.00
	4th Grade	$1,020.00
	5th Grade	$950.00
	Total Field Trips	**$6,100.00**
International Night		**$300.00**
Family Breakfast Events		**$500.00**
Magazine Subscription for BCRR		**$200.00**
Total School Enrichment		$15,850.00
Total Expenses		**$108,144.09**

Difference between Income & Expenses	**$0.00**