

## PMES PTA Proposed Voting Budget for 2017-2018

**Proposed  
2017-18**

### Income

Total Community Nights	<b>\$3,650.00</b>
Giveback/Bring in programs	<b>\$3,000.00</b>
Membership Dues	<b>\$2,100.00</b>
Total Other Income	<b>\$3,435.00</b>
Spiritwear	<b>\$450.00</b>
Yearbook	<b>\$200.00</b>
Total Fundraiser	<b>\$17,900.00</b>
Total Other Types of Income	<b>\$58,597.86</b>
Dividends	<b>\$15.00</b>
<b>Total Income</b>	<b>\$89,347.86</b>

**Proposed  
2017-18**

### Expenses

Carryover for next year's startup	<b>\$49,048.88</b>
Total Patriot Program	<b>\$1,825.00</b>
Total Playground	<b>\$9,548.98</b>
Total Programs and Awards	<b>\$2,000.00</b>
Total PTA Expenses	<b>\$1,975.00</b>
Total School Appreciation/Improvement	<b>\$9,060.00</b>
Total School Enrichment	<b>\$15,890.00</b>
<b>Total Expenses</b>	<b>\$89,347.86</b>



Difference between Income & Expenses

**\$0.00**