

PMES PTA Approved Budget for 2017-2018

**Approved
2017-18**

Income

Total Community Nights	\$3,650.00
Giveback/Bring in programs	\$3,000.00
Membership Dues	\$2,100.00
Total Other Income	\$3,435.00
Spiritwear	\$450.00
Yearbook	\$200.00
Total Fundraiser	\$17,900.00
Total Other Types of Income	\$58,597.86
Dividends	\$15.00
Total Income	\$89,347.86

**Approved
2017-18**

Expenses

Carryover for next year's startup	\$49,048.88
Total Patriot Program	\$1,825.00
Total Playground	\$9,548.98
Total Programs and Awards	\$2,000.00
Total PTA Expenses	\$1,975.00
Total School Appreciation/Improvement	\$9,060.00
Total School Enrichment	\$15,890.00
Total Expenses	\$89,347.86



Difference between Income & Expenses

\$0.00